

**Impact of Proposed Legislation (SB3X 25) to reallocate Proposition 10 Funds to State General Fund  
(Based on FY 2007-2008 Data)**

	Program/Target Area	Program Description	Positions	Description of Workforce	Service Impact 07/08	Amount Funded
HEALTHY CHILDREN	Home Visiting Nurses	Home-based comprehensive health care coordination, health education, and case management services to pregnant women and families with young children that are medically at-risk.	24	Public Health Nurses	650 Medical At-Risk Mothers and Children	\$2,047,050.00
	School Nurses	Health screenings and services provided by nurses in school districts throughout Orange County for children under 5-years.	50	School Nurses	11,743 Children	\$3,047,086.00
	Specialty Medical Care	Integrated system of specialized medical care targeting neurodevelopmental disorders and chronic disease, such as asthma, in young children.	9	Physicians	13,072 Children	\$5,462,407.00
	Services to Newborns	Parent education, health and other services for new mothers to assist in caring for their newborn in Orange County birthing hospitals.	82	Nurses, Social Workers, and Program Admin	28,025 Newborns	\$3,509,651.00
	Children's Dental	Treatment and preventative dental care for young children and oral health education to children and caregivers.	29	Dentists, Dental Assistants and Community Educator	5,888 Children	\$1,585,315.00
	Community Clinics	Primary health care for young children, prenatal care for pregnant women, and insurance enrollment assistance.	54	Pediatricians, Nurses, Medical Assistants, Social Workers, and Case Managers	18,589 Children	\$2,432,550.00
	Health Access	Ensures every child has a local provider of regular preventive health care and parents are prepared to support their child's development through increased parenting skills.	46	Home Visitors and Program Support	2,074 Children	\$1,287,539.00
	Preventive Prenatal Care	Coordinated multi-disciplinary services emphasizing early prenatal care, education, parenting, and social and nutritional support.	56	Physicians, Nurses, and Case Workers	8,450 Children	\$2,324,000.00
Strong Families	Transitional Shelters	Transitional housing and support services to homeless children under 5 and their families.	28	Mental Health workers, Case Managers, and Nurses	40,747 ( bed nights)	\$1,036,712.00
	Children's Mental Health Services	Mental health and intervention services for at-risk children including those living with families with substance abuse; early detection and treatment of mental health issues and child abuse prevention services for caregivers.	42	Therapists, Social Workers, Case Managers	1,023 children	\$1,917,506.00
Ready to Learn	Community Based Early Learning Programs	Non-school based preparation services targeting at-risk and special needs children, including early literacy and activities that promote parents as their child's first teacher.	74	Educators, Outreach Workers, and Home Visitors	1,006 children	\$1,677,689.00
	School Based School Readiness Services	Early education programs to prepare children for kindergarten, in partnership with existing state and district resources such as Head Start.	220	Educators, Instructional Aides, Speech and Language Therapists	16,396 children	\$9,241,635.00
Capacity Building	AmeriCorps and VISTA	Members augment program staff by providing direct services such as home visits, education outreach; and indirect services to support the non-profit community such as volunteer recruitment and grant writing.	60	60 Service Members	12,219 Health Screening & Early Literacy Home Visits	\$1,205,000
		<b>Total Positions</b>	<b>774</b>			<b>\$36,774,140.00</b>

**Positions:** Fully or partially funded with Proposition 10.

**Programs:** Programs listed have expenditures over \$1 million/year. Complete expenditure information in FY 2007-08 Annual Report.